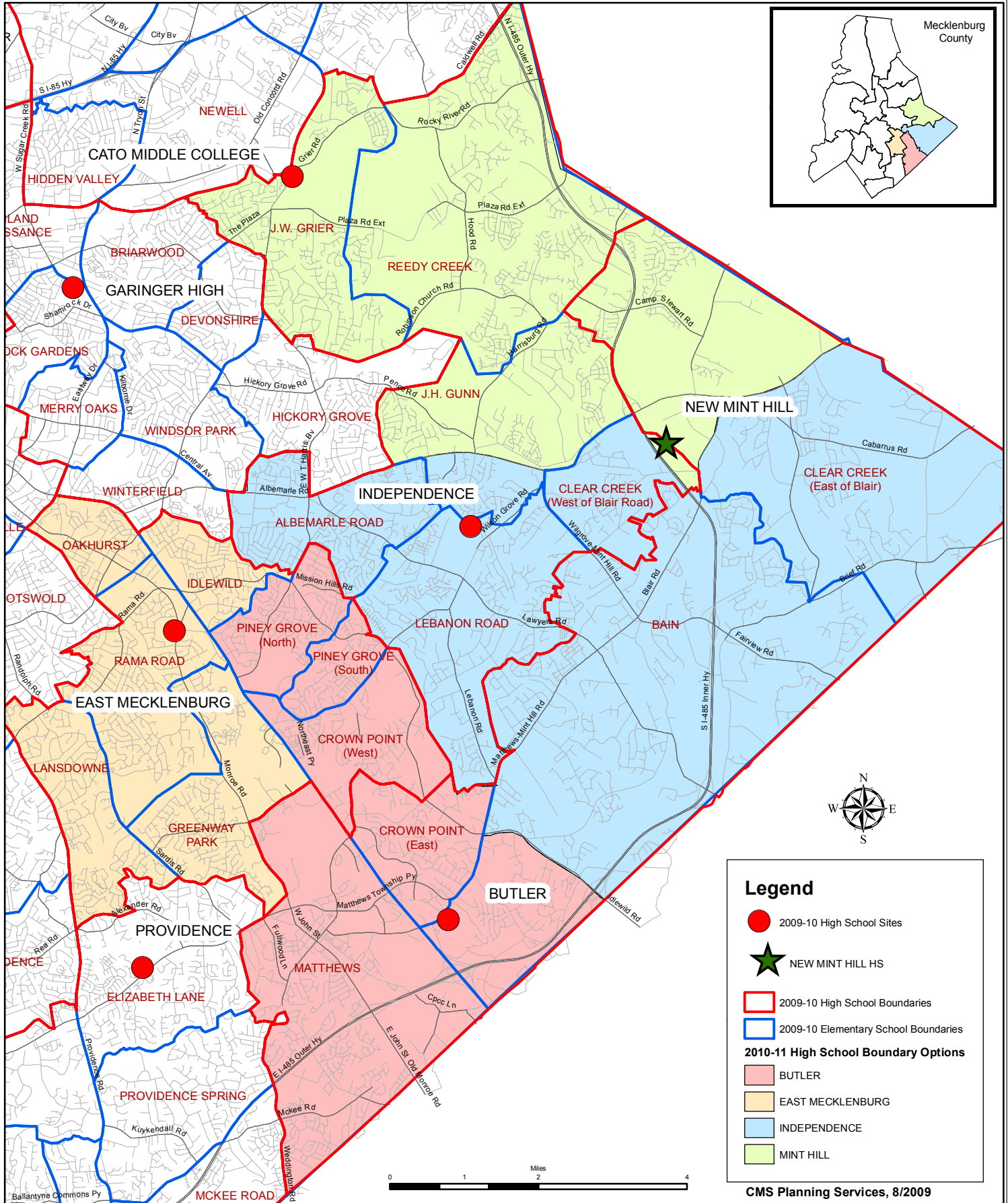


New Staff Recommendation: 2010-11 School Year "NEW MINT HILL HIGH SCHOOL"

JW Grier, Reedy Creek, JH Gunn split and Clear Creek split (East of Blair Road)



NEW STAFF RECOMMENDATION: "new mint hill" high school
2010-11 School Year

JW Grier, Reedy Creek, JH Gunn split, and Clear Creek split (East of Blair Road)

CMS Enrollment, 2008-09

High Schools	2008/09 ADM 20th Day	Building Classroom Capacity	Building Utilization without mobiles	Number of Mobiles	White	African American	Hispanic	Asian	Native American	Multi Racial	Free or Reduced Price Lunch
Butler	2509	1853	135%	20	67%	20%	6%	5%	0%	2%	21%
East Mecklenburg	2125	1252	170%	30	27%	49%	16%	5%	0%	3%	49%
Independence	2641	1498	176%	39	17%	58%	19%	3%	0%	3%	54%

*Enrollment includes transfer and choiced-in students as of 20th day 2008-09

ADM= Average Daily Membership

* Percents are rounded to the nearest whole number

Future Growth- CMS Students (non magnet) Within Boundary After Proposed "new mint hill" boundary option

High Schools	2008-09			2009-10				2010-11			
	Number of Students residing in the Proposed 2010-11 School Boundary as of 20th day 2008-09	Building Classroom Capacity	Building Utilization (without Mobiles)	Number of Students from Growth (2009-10 SY)	Total Students with Growth	Building Classroom Capacity	Building Utilization (without Mobiles)	Number of Students from Growth (2010-11 SY)	Total Students with Growth	Building Classroom Capacity	Building Utilization (without Mobiles)
"New Mint Hill"	1536	1600	96%	0	1536	1600	96%	0	1536	1600	96%
Butler	1928	1723	112%	13	1941	1723	113%	13	1954	1723	113%
East Mecklenburg	1428	1252	114%	0	1428	1252	114%	0	1428	1252	114%
Independence	1931	1498	129%	0	1931	1498	129%	0	1931	1498	129%

*Assumption: the rate of growth will remain constant from 2008-09 to 2010-11

*Number of Students in the proposed boundaries do not include transfer or choiced-in students

*Building Utilization for East Mecklenburg is calculated including students in the IB Program

2010-11 Demographic/student data as of 20th day 2008-09

CMS Students (non magnet) Within Boundary After Proposed "new mint hill" boundary option

High Schools	Number of Students residing in the Proposed 2010-11 School Boundary as of 20th day 2008-09	White	African American	Hispanic	Asian	Native American	Multi Racial	Free or Reduced Price Lunch
"New Mint Hill"	1536	19%	60%	16%	3%	0%	3%	52%
Butler	1928	54%	26%	11%	6%	0%	2%	32%
East Mecklenburg	1428	31%	47%	14%	5%	0%	3%	49%
Independence	1931	44%	35%	15%	3%	0%	2%	44%

*Demographic data is based on students residing in the proposed boundary options and does not include transfer or choiced-in students

*Demographic data for East Mecklenburg is calculated including students in the IB Program

**Achievement Level Results
By Boundary Area
2010-11 "New Mint Hill" High School**

New Staff Recommendation
JW Grier, Reedy Creek, JH Gunn and Clear Creek split (East of Blair Road)

2010-11 School Year School	Achievement Level Percentage				
	I	II	III	IV	Proficient
Butler	3%	13%	49%	35%	84%
Independence	5%	20%	52%	23%	75%
Mint Hill	4%	17%	49%	30%	79%
East Mecklenburg	6%	18%	47%	28%	75%
East Mecklenburg IB	0%	4%	34%	64%	98%
East Mecklenburg Composite	6%	17%	48%	29%	77%

New Staff Option
JW Grier, Reedy Creek, JH Gunn and Clear Creek split

2010-11 School Year School	Achievement Level Percentage				
	I	II	III	IV	Proficient
Butler	3%	13%	49%	35%	84%
Independence	5%	20%	51%	24%	75%
Mint Hill	4%	18%	49%	29%	78%
East Mecklenburg	6%	18%	47%	28%	75%
East Mecklenburg IB	0%	4%	34%	64%	98%
East Mecklenburg Composite	6%	17%	48%	29%	77%

New Staff Option
JW Grier, Reedy Creek, JH Gunn and Clear Creek split (East of Blair Road)
Greenway Park to Butler and Piney Grove (North) to East Mecklenburg

2010-11 School Year School	Achievement Level Percentage				
	I	II	III	IV	Proficient
Butler	3%	13%	47%	37%	84%
Independence	5%	20%	52%	23%	75%
Mint Hill	4%	17%	49%	30%	79%
East Mecklenburg	7%	19%	50%	25%	75%
East Mecklenburg IB	0%	4%	34%	64%	98%
East Mecklenburg Composite	5%	16%	46%	32%	78%

June 2009 Staff Recommendation
New "Mint Hill" High

***This table only - Data compiled using 2007-08 student test information**

2010-11 School Year School	Achievement Level Percentage				
	I	II	III	IV	Proficient
Butler	5%	15%	44%	36%	80%
Independence	16%	31%	42%	11%	53%
Mint Hill	4%	18%	46%	32%	78%
East Mecklenburg	13%	28%	44%	15%	59%
East Mecklenburg IB	2%	15%	44%	39%	83%
East Mecklenburg Composite	TBD	TBD	TBD	TBD	TBD

Town of Mint Hill Recommendation
Reedy Creek Split (Independence High School in Boundary)

2010-11 School Year School	Achievement Level Percentage				
	I	II	III	IV	Proficient
Butler	3%	13%	47%	37%	84%
Independence	6%	22%	52%	20%	72%
Mint Hill	6%	22%	52%	20%	72%
East Mecklenburg	7%	19%	50%	25%	75%
East Mecklenburg IB	0%	4%	34%	64%	98%
East Mecklenburg Composite	5%	16%	46%	32%	78%