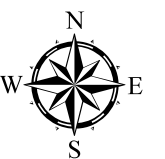


# Board Adopted: South County Elementary Schools 2008-09 School Year

CMS Planning Services  
1/4/2008



**"new flat branch", "new lancaster hwy.", and Elon Park elementary schools  
2008-09 School Year**

**CMS Enrollment** as of 20th Day, 2007-08

Elementary Schools	2007/08 20th Day Non-EC Enrollment	Capacity (Adjusted for EC, Music/ Art/ Computer Lab Classrooms)	Utilization without mobiles (using New Formula)	Number of Mobiles	Number of EC Classes	White	African American	Latino	Asian	Native American	Multi Racial	Free or Reduced Price Lunch
Elon Park	682	684	100%	0	0	66%	7%	7%	15%	0%	5%	8%
Endhaven	920	704	131%	12	0	72%	11%	4%	9%	0%	4%	6%
Hawk Ridge	1048	682	154%	25	0	64%	11%	6%	14%	0%	5%	10%
McAlpine	744	638	117%	7	3	70%	12%	8%	6%	0%	4%	17%
McKee Road	1030	572	180%	15	2	74%	7%	5%	9%	0%	4%	8%
Olde Providence	749	638	117%	6	0	76%	8%	6%	5%	0%	5%	16%
Pineville	694	726	96%	10	0	47%	21%	23%	5%	1%	4%	53%
Smithfield	811	682	119%	6	3	31%	25%	30%	6%	0%	7%	57%
Sterling	588	528	111%	0	0	4%	61%	31%	0%	1%	3%	89%

\*enrollment includes transfer and choiced-in students as of 20th day 2007-08

Future Growth- CMS Students (non ec, non magnet) Within Boundary After opening of "new lancaster hwy." and Elon Park elementary schools

Elementary Schools	2007-08	2008-09				2009-10			
	Number of Students in the 2009-10 School Boundary as of 20th day 2007-08	Number of Students from Growth (2008-09 SY)	Proposed Students with Growth Total	Capacity (Adjusted for EC, Music/ Art/ Computer Lab Classrooms)	Utilization (without Mobiles)	Number of Students from Growth (2009-10 SY)	Proposed Students with Growth Total	Capacity (Adjusted for EC, Music/ Art/ Computer Lab Classrooms)	Utilization (without Mobiles)
new flat branch	752	43	795	741	107%	43	838	741	113%
new lancaster hwy	630	48	678	741	91%	48	726	741	98%
Elon Park	749	48	797	741	108%	48	845	741	114%
Endhaven	646	10	656	704	93%	10	666	704	95%
Hawk Ridge	828	24	852	682	125%	24	876	682	128%
McAlpine	556	0	556	638	87%	0	556	638	87%
McKee	539	15	554	572	97%	15	569	572	99%
Olde Providence	659	15	674	638	106%	15	689	638	108%
Pineville	725	0	725	726	100%	0	725	726	100%
Smithfield	515	0	515	682	76%	0	515	682	76%
Sterling	710	4	714	528	135%	4	718	528	136%
Sterling non-magnet students	582	4	586			4	590		
Sterling magnet students	128	0	128			0	128		

\*Assumption: the rate of growth will remain constant from 2007-08 to 2009-10.

Elon Park students move to their permanent school and "new flat branch" opens to its home school population in 2008-09.

Capacity numbers do not include mobiles on site. Classrooms allotted for Pre-K and EC for the 2007-08 school year are discounted from the total capacity.

**2009-10 Breakdown- (demographic/student data as of 20th day 2007-08)**

CMS Students (non ec, non magnet) Within Boundary After opening of "new lancaster hwy." and Elon Park elementary schools

Elementary Schools	Proposed Number of 2009-10 Students as of 20th day 2007-08	Capacity (Adjusted for EC, Music/ Art/ Computer Lab Classrooms)	Utilization without mobiles (using New Formula)	White	African American	Hispanic	Asian	Native American	Multi Racial	Free or Reduced Price Lunch
new flat branch	838	741	113%	77%	6%	3%	11%	1%	2%	6%
new lancaster hwy	726	741	98%	63%	14%	5%	13%	0%	4%	9%
Elon Park	845	741	114%	65%	8%	6%	15%	0%	5%	8%
Endhaven	666	704	95%	63%	8%	13%	9%	0%	7%	21%
Hawk Ridge	876	682	128%	68%	9%	6%	10%	0%	5%	9%
McAlpine	556	638	87%	71%	12%	8%	4%	0%	4%	18%
McKee	569	572	99%	73%	8%	7%	5%	0%	5%	9%
Olde Providence	689	638	108%	77%	8%	6%	4%	0%	5%	16%
Pineville	725	726	100%	46%	20%	24%	5%	1%	4%	53%
Smithfield	515	682	76%	41%	22%	23%	6%	0%	7%	47%
Sterling	718	528	136%	4%	43%	30%	1%	0%	4%	71%

\*Demographic data is based on students currently residing in the attendance boundary as of 20th day 2007-08 and does not include transfers, choiced-in students.