

STAFF RECOMMENDATION: "new mint hill" high school
2010-11 School Year

CMS Enrollment, 2008-09

High Schools	2008/09 ADM 20th Day	Building Classroom Capacity	Building Utilization without mobiles	Number of Mobiles	White	African American	Hispanic	Asian	Native American	Multi Racial	Free or Reduced Price Lunch
Butler	2509	1853	135%	20	67%	20%	6%	5%	0%	2%	21%
East Mecklenburg	2125	1252	170%	30	27%	49%	16%	5%	0%	3%	49%
Independence	2641	1498	176%	39	17%	58%	19%	3%	0%	3%	54%

*enrollment includes transfer and choiced-in students as of 20th day 2008-09

ADM= Average Daily Membership

* Percents are rounded to the nearest whole number

Future Growth- CMS Students (non magnet) Within Boundary After Proposed "new mint hill" boundary option

High Schools	2008-09			2009-10				2010-11			
	Number of Students residing in the Proposed 2010-11 School Boundary as of 20th day 2008-09	Building Classroom Capacity	Building Utilization (without Mobiles)	Number of Students from Growth (2009-10 SY)	Total Students with Growth	Building Classroom Capacity	Building Utilization (without Mobiles)	Number of Students from Growth (2010-11 SY)	Total Students with Growth	Building Classroom Capacity	Building Utilization (without Mobiles)
"New Mint Hill"	1812	1700	107%	0	1812	1700	107%	0	1812	1700	107%
Butler	1909	1853	103%	58	1967	1853	106%	58	2025	1853	109%
East Mecklenburg	1703	1252	136%	0	1703	1252	136%	0	1703	1252	136%
Independence	1523	1498	102%	0	1523	1498	102%	0	1523	1498	102%

*Assumption: the rate of growth will remain constant from 2008-09 to 2010-11

*Number of Students in the proposed boundaries do not include transfer or choiced-in students

*Building Utilization for East Mecklenburg is calculated including students in the IB Program

2010-11 Demographic/student data as of 20th day 2008-09

CMS Students (non magnet) Within Boundary After Proposed "new mint hill" boundary option

High Schools	Number of Students residing in the Proposed 2010-11 School Boundary as of 20th day 2008-09	White	African American	Hispanic	Asian	Native American	Multi Racial	Free or Reduced Price Lunch
"New Mint Hill"	1812	34%	48%	12%	3%	0%	2%	43%
Butler	1909	63%	19%	9%	6%	0%	2%	25%
**East Mecklenburg	1703	28%	49%	15%	5%	0%	3%	49%
Independence	1523	21%	51%	21%	4%	0%	2%	59%

*Demographic data is based on students residing in the proposed boundary options and does not include transfer or choiced-in students

*Demographic data for East Mecklenburg is calculated including students in the IB Program

**Free reduced lunch percentages are calculated based upon attending data