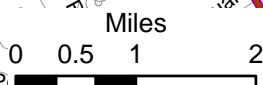
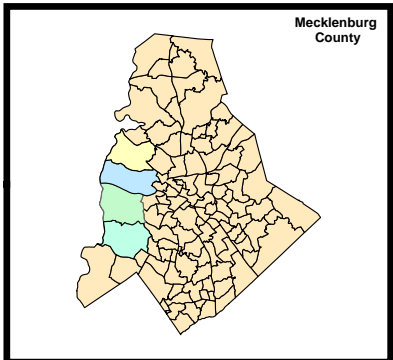
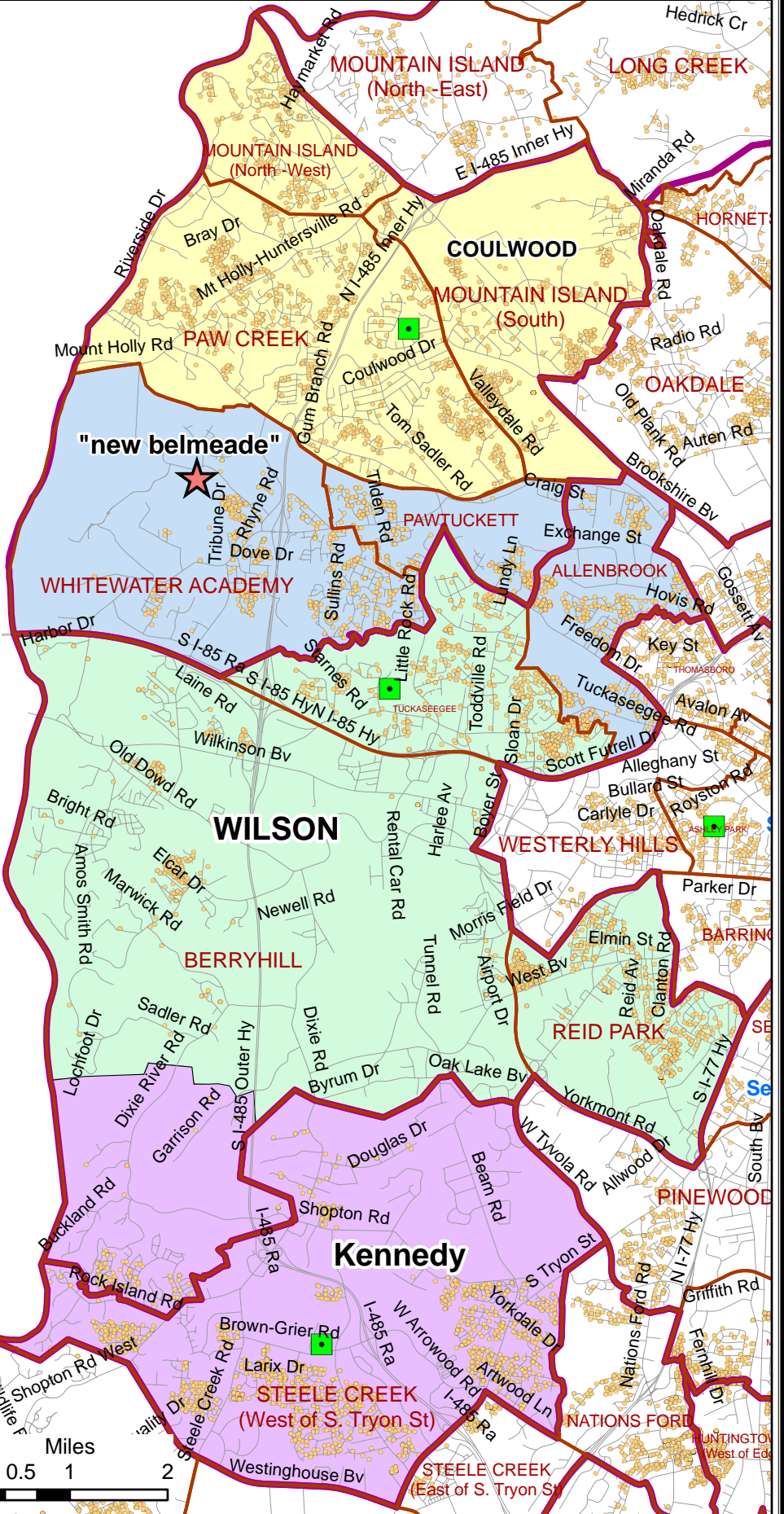
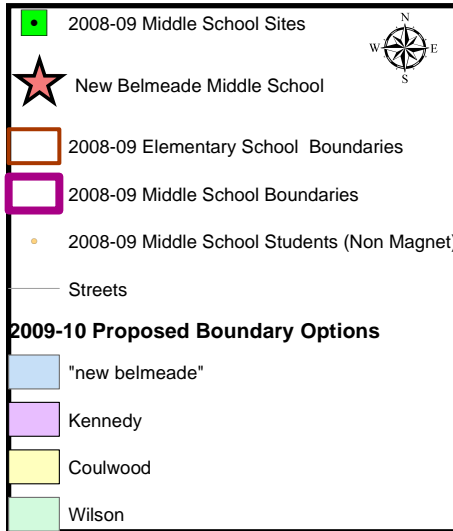


STAFF RECOMMENDATION: 2009-10 School Year "new belmeade middle school"



**STAFF RECOMMENDATION: "new belmeade" middle school
2009-2010 School Year**

CMS Enrollment, 2008-09

Elementary Schools	2008/09 ADM 20th Day	Building Classroom Capacity	Utilization without mobiles	Number of Mobiles	Number of EC Classes	White	African American	Latino	Asian	Native American	Multi Racial	Free or Reduced Price Lunch
Coulwood	1119	698	160%	24	2	18%	65%	10%	3%	1%	3%	68%
Kennedy	675	531	127%	0	0	10%	53%	27%	6%	0%	3%	68%
Wilson	728	498	146%	6	0	7%	63%	18%	9%	1%	2%	89%

*enrollment includes transfer and choiced-in students as of 20th day 2008-09

*ADM= Average Daily Membership

*Percents are rounded to the nearest whole number

Future Growth - CMS Students (non magnet) Within Boundary After Proposed "new belmeade" middle school option

Elementary Schools	2008-09			2009-10			
	Number of Students residing in the Proposed 2009-10 School Boundary as of 20th day 2008-09	Building Classroom Capacity	Utilization (without Mobiles)	Number of Students from Growth (2009-10 SY)	Total Students with Growth	Building Classroom Capacity	Utilization (without Mobiles)
"new belmeade"	543	698	78%	11	554	698	79%
Coulwood	784	698	112%	45	829	698	119%
Kennedy	602	531	113%	8	610	531	115%
Wilson	746	498	150%	50	796	498	160%

*Wilson	531	498	107%	50	581	498	117%
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*Assumption: the rate of growth will remain constant from 2008-09 to 2009-10

*Number of students in the proposed boundary options do not include transfer or choiced-in students

Wilson MS- "attending" students within the boundary only.

2009-10 Demographic/student data as of 20th day 2008-09

CMS Students (non magnet) Within Boundary After Proposed "new belmeade" middle school option

Elementary Schools	Number of Students residing in the Proposed 2009-10 School Boundary as of 20th day 2008-09	Building Classroom Capacity	Utilization without mobiles (using New Formula)	White	African American	Hispanic	Asian	Native American	Multi Racial	Free or Reduced Price Lunch
"new belmeade"	543	698	78%	12%	65%	14%	6%	1%	2%	83%
Coulwood	784	698	112%	20%	64%	9%	2%	1%	4%	63%
Kennedy	602	531	113%	12%	48%	27%	7%	0%	5%	64%
Wilson	746	498	150%	8%	69%	15%	6%	1%	2%	87%

*Demographic data is based on students residing in the proposed boundary options and does not include transfer or choiced-in students