



Charlotte-Mecklenburg Schools seeks \$805 million in capital funding to improve schools and increase choice

The mission of Charlotte-Mecklenburg Schools is to maximize academic achievement by every child in every school. To succeed, we need a great teacher in every classroom and a great principal in every school. We also need school buildings that enable innovative teaching and learning environments, support student enrichment activities and promote safe school operations.

We are seeking \$805 million in capital funding to support 29 high-need projects. Here's how the funding would support student achievement and choice:

- 10 New schools**
\$480 million
Five elementary, two high, two K-8 and one specialty
- 4 Replacement schools**
\$136 million
Three elementary and one K-8
- 14 Renovations and additions**
\$172 million
Includes classrooms, gymnasiums, cafeterias and upgrades for Career and Technical Education programs
- 1 Administrative facility**
\$17 million

Would provide an estimated

1,100

new, replaced or renovated classrooms delivering about

20,000

newly constructed and renovated seats. Of those,

4,000

seats would expand access to magnet programs or school options in

8

magnet schools or programs. In all,

300

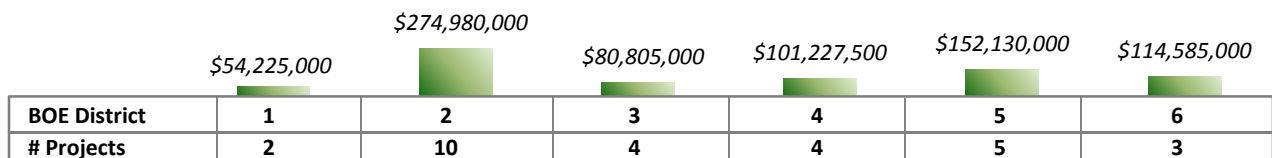
fewer mobile classrooms will be needed on impacted campuses.

Note: Of the 20,000 seats, the remaining 16,000 would support enrollment growth, relieve overcrowded schools and further reduce use of mobile classrooms.

The 29 Proposed Capital Projects

BOE District	Project Type	Description	Estimated Cost	Estimated Cumulative Cost
5	Replacement School	Collinswood Language Academy (K-8) replacement school on former site of Smith Family Center	\$46,912,500	\$46,912,500
4	New Construction	New elementary school to relieve Windsor Park, Winterfield and Idlewild elementaries	\$29,617,500	\$76,530,000
2	Renovation/Addition	Harding HS	\$19,125,000	\$95,655,000
2	Classroom Addition	Military & Global Leadership Academy at Marie G. Davis (K-12)	\$22,500,000	\$118,155,000
5 or 6	New Construction*	New high school to relieve South Meck, Ardrey Kell and Myers Park high schools	\$110,700,000	\$228,855,000
5	Replacement School	Montclair ES	\$29,617,500	\$258,472,500
2	Renovation/Addition	West Mecklenburg HS	\$11,250,000	\$269,722,500
2	New Construction	K-8 language immersion magnet school on former site of Smith Family Center (southern Mecklenburg County)	\$45,225,000	\$314,947,500
6	New Construction	New elementary school to relieve Bain, Lebanon Road and Piney Grove elementaries	\$29,617,500	\$344,565,000
5	Classroom Addition	Sharon ES	\$7,875,000	\$352,440,000
2	Renovation	Renovate current E. E. Waddell campus to reopen as a magnet HS	\$4,500,000	\$356,940,000
TBD	Replacement Facility**	New office facility to relocate staff currently housed at Smith Family Center	\$16,875,000	\$373,815,000
3	New Construction	New elementary school to relieve Hidden Valley and Newell elementaries and J.W. Grier Academy	\$29,617,500	\$403,432,500
2	Renovation/Addition	West Charlotte HS	\$11,250,000	\$414,682,500
4	Replacement School	Shamrock Gardens ES	\$29,617,500	\$444,300,000
4	Replacement School	Briarwood ES	\$29,617,500	\$473,917,500
5	Renovation/Addition	South Mecklenburg HS	\$12,375,000	\$486,292,500
1	New Construction	New K-8 language immersion magnet in northern Mecklenburg County	\$45,225,000	\$531,517,500
3	New Construction	New facility for Lincoln Heights Academy	\$20,250,000	\$551,767,500
2	New Construction	New high school to relieve Olympic high schools	\$110,700,000	\$662,467,500
6	New Construction	New elementary school to relieve Elon Park, Hawk Ridge and Polo Ridge elementaries	\$29,617,500	\$692,085,000
3	Renovation	New secondary Montessori on J.T. Williams site	\$17,437,500	\$709,522,500
TBD	Sustainment**	Phase One CTE upgrades	\$10,125,000	\$719,647,500
2	Renovation/Addition	Northwest School of the Arts	\$16,875,000	\$736,522,500
4	Renovation/Addition	East Mecklenburg HS	\$12,375,000	\$748,897,500
2	New Construction	New elementary school to relieve Nations Ford, Sterling and Steele Creek elementaries	\$29,617,500	\$778,515,000
1	Classroom Addition	Mountain Island Lake Academy	\$9,000,000	\$787,515,000
3	Renovation/Addition	Garinger HS	\$13,500,000	\$801,015,000
2	Renovation	New elementary magnet on former site of Lincoln Heights Academy	\$3,937,500	\$804,952,500

Proposed Projects by District



* The estimated cost of this project is split equally between districts five and six.

** The estimated costs for these projects are not included in the bar chart above. Their specific district impact is not yet determined.