

Charlotte-Mecklenburg Schools Proposed Ten Year Capital Needs in Priority Order

	Project Type	Locations	Project Score	Estimated Escalated Cost	Estimated Escalated Running Total
1	Repurpose Facilities, Phase I	<i>Oakhurst STEAM Magnet ES/Starmount ES Conversion</i>	1100.00	\$5,940,000	\$5,940,000
2	Additions/Renovations	<i>Olympic HS</i>	1000.00	\$8,964,000	\$14,904,000
3	Replacement School	<i>J. M. Alexander MS</i>	800.00	\$30,672,000	\$45,576,000
4	New K-8 Magnet	<i>New Language Immersion K-8 (Pot. Albemarle Road ES/MS Relief)</i>	800.00	\$29,376,000	\$74,952,000
5	New PK-8 Schools	<i>New PK -8 #1 (Potential Berryhill/Reid Park Relief)</i>	600.00	\$29,376,000	\$104,328,000
6	New Special Schools	<i>New CPCC Harper Campus Building</i>	600.00	\$5,940,000	\$110,268,000
7	Renovations	<i>Northwest School of the Arts</i>	600.00	\$12,420,000	\$122,688,000
8	Renovations	<i>Myers Park HS</i>	600.00	\$22,248,000	\$144,936,000
9	Replacement School	<i>Nations Ford ES (at Waddell)</i>	600.00	\$19,440,000	\$164,376,000
10	Additions/Renovations	<i>East Mecklenburg HS</i>	450.00	\$12,744,000	\$177,120,000
11	PK-8 Conversions, Phase II	<i>Ashley Park/Bruns Avenue/WG Byers/Druid Hills/Reid Park/Westerly Hills</i>	400.00	\$24,732,000	\$201,852,000
12	Renovations	<i>South Mecklenburg HS</i>	400.00	\$18,360,000	\$220,212,000
13	CTE	<i>Career & Technical Education Phase I: Garinger/W Meck/N Meck/Independence</i>	400.00	\$8,640,000	\$228,852,000
14	K-8 Conversion	<i>Davidson K-8 Conversion</i>	300.00	\$7,560,000	\$236,412,000
15	New K-8 Magnet	<i>New STEAM K-8 (Pot. Ballantyne/Elon/Hawk Ridge/Polo/Comm House/JMR Relief)</i>	300.00	\$29,376,000	\$265,788,000
16	Replacement School	<i>Statesville Road ES</i>	266.67	\$19,440,000	\$285,228,000
17	Renovations	<i>Selwyn ES</i>	250.00	\$2,592,000	\$287,820,000
18	Additions - Existing Schools	<i>Northridge MS</i>	200.00	\$6,048,000	\$293,868,000
19	New Elementary Schools	<i>New ES #1 (Pot. Gunn/Lebanon Rd Relief)</i>	200.00	\$19,440,000	\$313,308,000
20	New High Schools	<i>New HS #1 (STEM Magnet)</i>	200.00	\$43,200,000	\$356,508,000
21	Additions- Existing Schools	<i>EE Waddell Language Academy</i>	200.00	\$7,560,000	\$364,068,000
22	Operable Wall Replacement	<i>Partition Replacements, Various Schools</i>	200.00	\$540,000	\$364,608,000
23	Fire Alarm Upgrades	<i>Various Schools</i>	200.00	\$270,000	\$364,878,000
24	Renovations	<i>University Park Arts</i>	180.00	\$5,832,000	\$370,710,000
25	Replacement School	<i>Lansdowne ES</i>	166.67	\$19,440,000	\$390,150,000
26	ADA Compliance	<i>ADA Compliance Phase I</i>	166.67	\$1,080,000	\$391,230,000
27	Food Service	<i>Food Service Upgrades Phase I</i>	150.00	\$2,430,000	\$393,660,000
28	Site Acquisition	<i>Phase I</i>	150.00	\$4,320,000	\$397,980,000
29	Replacement School	<i>Briarwood Pre-K - 8 (Briarwood/MLK relief)</i>	142.86	\$29,376,000	\$427,356,000
30	Security Upgrades	<i>Various Schools, Phase I (Surveillance equipment and fencing)</i>	142.86	\$1,404,000	\$428,760,000
31	Additions/Renovations	<i>Providence HS</i>	140.00	\$26,302,401	\$455,062,401
32	New PK-8 Schools	<i>New PK-8 #3 (Pot. Bain/Clear Creek/Mint Hill MS Rlf)</i>	133.33	\$29,376,000	\$484,438,401
33	Electrical	<i>Electrical Phase I</i>	133.33	\$691,200	\$485,129,601
34	HVAC	<i>Heating, Ventilation, and Indoor Air Quality, Phase I</i>	133.33	\$31,174,000	\$516,303,601
35	Plumbing	<i>Plumbing and Restroom Upgrades, Phase I</i>	133.33	\$2,130,950	\$518,434,551
36	Additions/Renovations	<i>Lebanon Road ES</i>	125.00	\$11,446,067	\$529,880,618
37	High School Athletics	<i>High School Athletics and Pools, Phase I</i>	122.22	\$19,075,000	\$548,955,618
38	Roofing	<i>Roofing Repair and Replacement, Phase I</i>	120.00	\$2,642,160	\$551,597,778
39	Paving/Sitework	<i>Paving, Sitework, and Water Quality, Phase I</i>	114.29	\$3,035,650	\$554,633,428
40	Playgrounds	<i>Various Schools Phase I</i>	111.11	\$948,300	\$555,581,728

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41	Additions - Existing Schools	Sharon ES	100.00	\$2,975,700	\$558,557,428
42	K-8 Conversion	Mountain Island STEAM Conversion	100.00	\$5,450,000	\$564,007,428
43	New Elementary Schools	New ES #2 (Potential Grier/Reedy Creek Relief)	100.00	\$19,620,000	\$583,627,428
44	New High Schools	New HS #2 (South)	100.00	\$65,400,000	\$649,027,428
45	New PK-8 Schools	New PK -8 #2 (Pot. Statesville/Bruns/Ranson Relief)	100.00	\$29,648,000	\$678,675,428
46	Additions/Renovations	McKee Road ES	100.00	\$9,486,265	\$688,161,693
47	Renovations	Crown Point ES	100.00	\$9,047,005	\$697,208,698
48	Replacement School	Allenbrook Pre-K - 8 (Allenbrook/Whitewater MS relief)	100.00	\$29,648,000	\$726,856,698
49	Structural Evaluation/Repair	Various Schools, Phase I	100.00	\$648,550	\$727,505,248
50	Replacement School	Beverly Woods ES	90.91	\$19,620,000	\$747,125,248
51	Renovations	Devonshire ES	85.71	\$7,248,489	\$754,373,737
52	Renovations	Piney Grove ES	83.33	\$10,535,281	\$764,909,018
53	Replacement School	Olde Providence Pre-K - 8 (Olde Providence/South Charlotte relief)	83.33	\$29,648,000	\$794,557,018
54	New PK-8 Schools	New PK -8 #5 (Pot. Beverly Woods/Huntingtowne Farms/Selwyn/Carmel Relief)	80.00	\$29,648,000	\$824,205,018
55	Replacement School	Matthews ES	71.43	\$19,620,000	\$843,825,018
56	Replacement School	Coulwood MS	70.00	\$29,648,000	\$873,473,018
57	New Elementary Schools	New ES #3 (Potential Hidden Valley/Newell Relief)	66.67	\$19,620,000	\$893,093,018
58	New PK-8 Schools	New PK -8 #6 (Pot. Crown Point/Piney Grove/Albemarle Rd MS/MHMS Relief)	66.67	\$29,648,000	\$922,741,018
59	Replacement School	Shamrock Gardens Pre-K - 8 (Shamrock/Byers/Eastway Relief)	66.67	\$29,648,000	\$952,389,018
60	Replacement School	Steele Creek ES	66.67	\$19,620,000	\$972,009,018
61	Renovations	Albemarle Road MS	63.64	\$15,174,413	\$987,183,431
62	Replacement School	Hornets Nest ES	61.54	\$19,800,000	\$1,006,983,431
63	Sound Field	Sound Field Phase I	55.56	\$1,650,000	\$1,008,633,431
64	Replacement School	Berryhill Pre-K - 8	55.00	\$29,920,000	\$1,038,553,431
65	New PK-8 Schools	New PK -8 #4 (Pot. Ashley Park/Thomasboro/Westerly Relief)	50.00	\$29,920,000	\$1,068,473,431
66	Replacement School	Montclair ES	50.00	\$19,800,000	\$1,088,273,431
67	Replacement School	Park Road Montessori K-6	50.00	\$19,800,000	\$1,108,073,431
68	Support Facilities	New Bus Facility, South LC	50.00	\$5,142,500	\$1,113,215,931
69	Replacement School	McAlpine ES	44.44	\$19,800,000	\$1,133,015,931
70	Replacement School	Turning Point Academy & Right Choices	42.11	\$29,920,000	\$1,162,935,931
71	Support Facilities	New Bus Facility, East LC	41.67	\$5,142,500	\$1,168,078,431
72	Replacement School	Collinswood K-8 (at Nations Ford site)	40.00	\$31,240,000	\$1,199,318,431
73	Replacement School	Kennedy MS	35.29	\$29,920,000	\$1,229,238,431
74	New High Schools	New HS #3 (North)	33.33	\$66,000,000	\$1,295,238,431
75	New Elementary Schools	New ES #6 (Potential Eliz Ln/Matthews/Prov Spr Relief)	33.33	\$19,800,000	\$1,315,038,431
76	New Elementary Schools	New ES #7 (Potential Billingsville/Merry Oaks/Winterfield Relief)	28.57	\$19,800,000	\$1,334,838,431
77	New PK-8 Schools	New PK -8 #7 (Pot. Nat Alex/U Meadows/Druid/Martin Relief)	28.57	\$29,920,000	\$1,364,758,431
78	New Elementary Schools	New ES #4 (Potential Devonshire/Windsor Park Relief)	25.00	\$19,800,000	\$1,384,558,431
79	New High Schools	New HS #4 (East)	25.00	\$66,000,000	\$1,450,558,431
80	New Elementary Schools	New ES #8 (Potential Mallard Creek/Stoney Creek Relief)	25.00	\$19,800,000	\$1,470,358,431

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81	New PK-8 Schools	<i>New P K-8 #8 (Potential Winget Park/Southwest Relief)</i>	25.00	\$29,920,000	\$1,500,278,431
82	Electrical	<i>Graphic Production Center</i>	25.00	\$55,000	\$1,500,333,431
83	New Elementary Schools	<i>New ES #9 (Potential Tuckaseegee/Whitewater Academy Relief)</i>	22.22	\$20,160,000	\$1,520,493,431
84	New PK-8 Schools	<i>New PK -8 #9 (Pot. David Cox/Wndg Sprgs/Ridge Rd Relief)</i>	22.22	\$30,464,000	\$1,550,957,431
85	New Elementary Schools	<i>New ES #5 (Potential Blythe/Davidson/H'ville Relief)</i>	20.00	\$20,160,000	\$1,571,117,431
86	New PK-8 Schools	<i>New PK-8 #10 (Pot. Washam/Bailey/Bradley Relief)</i>	20.00	\$30,464,000	\$1,601,581,431
87	Renovations	<i>South Mecklenburg HS</i>	20.00	\$10,331,362	\$1,611,912,793
88	New PK-8 Schools	<i>New PK -8 #11 (Pot. Endhaven/Hawk Rdge/Polo Rdge/Robinson Relief)</i>	18.18	\$30,464,000	\$1,642,376,793
89	Renovations	<i>South Mecklenburg HS (incl. gymnasium)</i>	11.11	\$13,954,002	\$1,656,330,794
90	New Elementary Schools	<i>New ES #10 (Potential Steele Creek/Sterling Relief)</i>	10.00	\$20,160,000	\$1,676,490,794
91	New Elementary Schools	<i>New ES #11 (Potential Idlewild/Rama Relief)</i>	9.09	\$20,160,000	\$1,696,650,794
92	High School Athletics	<i>High School Athletics and Pools, Phase II</i>	5.56	\$20,160,000	\$1,716,810,794
93	High School Athletics	<i>High School Athletics and Pools, Phase III</i>	3.70	\$20,160,000	\$1,736,970,794
94	Renovations	<i>Harding University HS</i>	0.00	\$10,959,450	\$1,747,930,244
95	Renovations	<i>Garinger HS</i>	0.00	\$12,439,653	\$1,760,369,897
96	Renovations	<i>Independence HS (including auditorium)</i>	0.00	\$8,877,680	\$1,769,247,577
97	Renovations	<i>Harding University HS (incl. gymnasium)</i>	0.00	\$14,582,090	\$1,783,829,667
98	Renovations	<i>Garinger HS (incl. gymnasium)</i>	0.00	\$16,062,293	\$1,799,891,960
99	Renovations	<i>Harding University HS</i>	0.00	\$10,959,450	\$1,810,851,409
100	IAQ/Asbestos Removal	<i>IAQ/Asbestos Removal Phase I</i>	0.00	\$4,480,000	\$1,815,331,409
101	IAQ/Asbestos Removal	<i>IAQ/Asbestos Removal Phase II</i>	0.00	\$4,480,000	\$1,819,811,409
102	IAQ/Asbestos Removal	<i>IAQ/Asbestos Removal Phase III</i>	0.00	\$4,480,000	\$1,824,291,409
103	Playgrounds	<i>Various Schools Phase II</i>	0.00	\$1,232,000	\$1,825,523,409
104	Playgrounds	<i>Various Schools Phase III</i>	0.00	\$1,232,000	\$1,826,755,409
105	Performance Learning Centers	<i>(4) New Performance Learning Centers</i>	-400.00	\$4,480,000	\$1,831,235,409
106	Support Facilities	<i>Downs Road/North Pointe Bus Facility Upgrades</i>	-250.00	\$5,600,000	\$1,836,835,409
107	New Special Schools	<i>New CPCC Levine Campus Building</i>	-200.00	\$6,160,000	\$1,842,995,409
108	Repurpose Facilities, Phase II	<i>Berryhill/Collinswood</i>	-150.00	\$3,360,000	\$1,846,355,409
109	CTE	<i>Career & Technical Education Phase II</i>	-125.00	\$8,960,000	\$1,855,315,409
110	Support Facilities	<i>Centralized Distribution Facility</i>	-125.00	\$12,012,000	\$1,867,327,409
111	Portable Fleet Refresh	<i>Mobile and Modular Classroom Replacement, Phase I</i>	-100.00	\$6,361,600	\$1,873,689,009
112	ADA Compliance	<i>ADA Compliance Phase II</i>	-83.33	\$1,120,000	\$1,874,809,009
113	CTE	<i>Career & Technical Education Phase III</i>	-83.33	\$8,960,000	\$1,883,769,009
114	Support Facilities	<i>New Bus Facility, North LC</i>	-83.33	\$5,236,000	\$1,889,005,009
115	Site Acquisition	<i>Phase II</i>	-75.00	\$8,960,000	\$1,897,965,009
116	Site Acquisition	<i>Phase III</i>	-58.33	\$8,960,000	\$1,906,925,009
117	ADA Compliance	<i>ADA Compliance Phase III</i>	-55.56	\$1,120,000	\$1,908,045,009
118	Food Service	<i>Food Service Upgrades Phase II</i>	-50.00	\$2,520,000	\$1,910,565,009
119	Demolition	<i>Amay James Pre-K</i>	-50.00	\$1,120,000	\$1,911,685,009
120	Portable Fleet Refresh	<i>Mobile and Modular Classroom Replacement, Phase II</i>	-50.00	\$6,720,000	\$1,918,405,009

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121	Roofing	<i>Roofing Repair and Replacement, Phase II</i>	-40.00	\$3,360,000	\$1,921,765,009
122	Demolition	<i>Wilson MS</i>	-37.50	\$1,344,000	\$1,923,109,009
123	Food Service	<i>Food Service Upgrades Phase III</i>	-33.33	\$2,520,000	\$1,925,629,009
124	Portable Fleet Refresh	<i>Mobile and Modular Classroom Replacement, Phase III</i>	-33.33	\$6,720,000	\$1,932,349,009
125	Renovations	<i>North Mecklenburg HS</i>	-33.33	\$9,545,573	\$1,941,894,582
126	Sound Field	<i>Sound Field Phase II</i>	-27.78	\$1,680,000	\$1,943,574,582
127	Roofing	<i>Roofing Repair and Replacement, Phase III</i>	-26.67	\$3,360,000	\$1,946,934,582
128	Support Facilities	<i>Wilkinson Blvd. replacement</i>	-25.00	\$5,236,000	\$1,952,170,582
129	Sound Field	<i>Sound Field Phase III</i>	-18.52	\$1,680,000	\$1,953,850,582
130	Electrical	<i>Electrical Phase II</i>	-16.67	\$1,120,000	\$1,954,970,582
131	HVAC	<i>Heating, Ventilation, and Indoor Air Quality, Phase II</i>	-16.67	\$33,600,000	\$1,988,570,582
132	Plumbing	<i>Plumbing and Restroom Upgrades, Phase II</i>	-16.67	\$2,800,000	\$1,991,370,582
133	Paving/Sitework	<i>Paving, Sitework, and Water Quality, Phase II</i>	-14.29	\$3,360,000	\$1,994,730,582
134	Security Upgrades	<i>Various Schools, Phase II</i>	-14.29	\$1,120,000	\$1,995,850,582
135	Renovations	<i>North Mecklenburg HS (incl. gymnasium)</i>	-13.33	\$13,168,213	\$2,009,018,795
136	Structural Evaluation/Repair	<i>Various Schools, Phase II</i>	-12.50	\$1,232,000	\$2,010,250,795
137	Electrical	<i>Electrical Phase III</i>	-11.11	\$1,120,000	\$2,011,370,795
138	HVAC	<i>Heating, Ventilation, and Indoor Air Quality, Phase III</i>	-11.11	\$33,600,000	\$2,044,970,795
139	Plumbing	<i>Plumbing and Restroom Upgrades, Phase III</i>	-11.11	\$2,800,000	\$2,047,770,795
140	Renovations	<i>North Mecklenburg HS</i>	-10.53	\$9,545,573	\$2,057,316,368
141	Paving/Sitework	<i>Paving, Sitework, and Water Quality, Phase III</i>	-9.52	\$3,360,000	\$2,060,676,368
142	Structural Evaluation/Repair	<i>Various Schools, Phase III</i>	-8.33	\$1,232,000	\$2,061,908,368