

# Plan B Readiness Dashboard

## Key Considerations for Metrics Dashboard:

- The dashboard aims to provide a *general framework* for decision-making and recommendations related to in-person learning at the community, district, and school levels.
- The dashboard does NOT include *all* data points or additional factors that will be considered when making specific recommendations and decisions.
- The numbers and percentages listed in the dashboard are only intended to provide general guidelines and may vary based on multiple factors, including additional community-level metrics, the current number of schools at which in-person learning is occurring, the current number of individuals attending in-person at a specific school, and the results of public health case investigation and contact tracing processes.
- The dashboard may be updated due to new guidance, current operational status of CMS, and/or other considerations.



Minimal community spread



Moderate community spread



Substantial community spread

## Public Health Metrics

*Community Transmission and Disease Trends*

<b>Case rate per 100,000 persons</b> (7 days)	<b>&lt; 10 cases/100k</b>	<b>10 – 100 cases/100k</b>	<b>&gt; 100 cases/100k</b>
<b>Test Positivity %</b> (7-day average)	<b>&lt; 5%</b>	<b>5 – 10%</b>	<b>&gt; 10%</b>

Both metrics in green for >14 days: Consider/continue in-person learning at all schools in compliance with State's orders. One or both metrics in yellow (and no metrics in red) for > 14 days: Consider/continue in-person learning only for specific prioritized student populations in collaboration with Mecklenburg County Public Health (MCPH). One or more metrics in red for >14 days: Consider virtual learning for all students in collaboration with MCPH.

## District Level Case Monitoring

*Current number of schools impacted by cases and quarantine at the District Level*

<b>Schools with cases</b> Schools* with at least one positive case within the past 14 days	<b>&lt; 10</b>	<b>10 – 50</b>	<b>&gt; 50</b>
<b>Schools with quarantined individuals</b> Schools* with at least 25 individuals in active quarantine within the past 14 days	<b>&lt; 10</b>	<b>10 – 50</b>	<b>&gt; 50</b>

All metrics in green: No restrictions on in-person learning in compliance with State's orders. One or more metrics in yellow (and no metrics in red): District will consult with Mecklenburg County Public Health for recommendations at the district and school(s)-level. One or more metrics in red: Consider short-term classroom or school closure in collaboration with Mecklenburg County Public Health.

\* Number of schools are general guidelines and will vary based on the current number of schools at which in-person learning is occurring in addition to other relevant factors.

## School Level Case Monitoring

Current cases in isolation and current persons in quarantine at the school level

<b>Cases in a School</b> Number* of Individuals at a specific school** who have tested positive within the past 14 days	0 – 1	2 – 10	> 10
<b>School Clusters</b> Clusters*** within a school within the past 28 days	0 – 1	2	> 2
<b>Individuals in Active Quarantine</b> Number* of Individuals at a specific school who are in active quarantine due to an exposure at a school within 14 days	< 15	15 – 50	> 50

All metrics in green: Follow recommendations of Mecklenburg County Public Health. One or more metrics in yellow (and no metrics in red): District will consult with Mecklenburg County Public Health for recommendations re: short-term closures at the classroom(s) or school-level. One or more metrics in red: Consider short-term school closure in collaboration with Mecklenburg County Public Health. \*Numbers are only general guidelines and will vary based on the size of classes, number of individuals attending in-person at a school, and the results of case investigation and contact tracing processes, including specifically whether the cases attended while infectious and whether they are all linked to a specific exposure (e.g. same classroom).

\*\*Students attending full-remote academy not included in case counts.

\*\*\*Clusters are defined as 5 or more potentially linked cases within 14 days.

## District Operational Metrics

<b>Child Nutrition</b> School cafeterias adequately staffed and stocked	> 90%	75 – 90%	< 75%
<b>Transportation</b> Bus routes staffed	> 90%	75 – 90%	< 75%
<b>Total Staffing</b> Staff working on-site (consider substitutes, leave and alternative work requests)	> 90%	75 – 90%	< 75%
<b>Custodial</b> Schools with adequate custodial staff to maintain enhanced cleanliness standards	> 90%	75 – 90%	< 75%
<b>Nurses</b> Schools with a full time nurse or full time coverage	> 90%	60 – 90%	< 60%

All metrics in green: District operating as planned. All metrics in yellow: District operation plans may need to be adjusted to begin/continue to limit in-person learning option to specific prioritized student populations. Metrics in red: Consider maintaining/return to virtual learning.

## School Readiness Metrics

<b>Instructional Staff</b> Schools with adequate teaching staff to support both in-person and remote instruction	<b>&gt; 90%</b>	<b>60 – 90%</b>	<b>&lt; 60%</b>
<b>School Facility</b> Schools meeting safety standards (e.g., desks spaced for social distancing, signage in place, protective shield in the front office, hallway markings, etc.)	<b>&gt; 95%</b>	<b>85 – 95%</b>	<b>&lt; 85%</b>
<b>Infection Control &amp; PPE supplies</b> Schools with required/recommended quantities of items on the NC DHHS infection prevention checklist	<b>&gt; 95%</b>	<b>85 – 95%</b>	<b>&lt; 85%</b>
<b>Health &amp; Safety Training</b> Schools where at least 90% of staff completed health and safety trainings	<b>&gt; 95%</b>	<b>85 – 95%</b>	<b>&lt; 85%</b>

All metrics in green: Schools ready to open/remain open. All metrics in yellow: Limited school openings based on readiness and prioritized student population. Metrics in red: Consider maintaining/return to virtual learning.